



**GREENVILLE COUNTY COMMISSION ON ALCOHOL & DRUG ABUSE
FINANCE COMMITTEE**

**Regular Meeting
Monday, September 19, 2022
10:00am to 10:55am
Lynne Jones, Chair**

Zoom Link: <https://us02web.zoom.us/j/8644673915?pwd=cWxzeU9ZeUhrSUDabHhWWXp3WWFjQT09>

Meeting ID: 864 467 3915 Passcode: Phoenix

Finance Meeting Documents

MEETING AGENDA

- I. 10:00 Meeting Called to Order
- II. 10:01 Approval of Committee Report & Minutes 08-01-22
- III. 10:05 Financial Dashboard
- IV. 10:15 Focus Item #1 – FY23 Re-Budget Discussion
- V. 10:20 Focus Item #2 – TBD
- VI. 10:25 Focus Item #3 – TBD
- VII. 10:30 Focus Item #4 – No “Finance Forum” this month
- VIII. 10:35 Program Income Statement – None this month
- IX. 10:40 General Discussion, Ideas, and Notable Events
- X. 10:50 Preparation for Next Meeting
Next Scheduled Meeting – Monday, October 24, 2022
- XI. 10:55 Adjournment

Reference Item Links as Needed

- XII. Bed Utilization (13 Months)
- XIII. Agency Income Statement
- XIV. Balance Sheet / Net Position
- XV. Grants & Funding Reference